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Agenda item 142

Financing of the United Nations Operation in Côte d'Ivoire

Report of the Fifth Committee

Rapporteur: Mr. Steven Ssenabulya Nkayivu (Uganda)

I. Introduction

1. At its 3rd plenary meeting, on 21 September 2007, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-second session the item entitled "Financing of the United Nations Operation in Côte d'Ivoire" and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 45th and 51st meetings, on 2 June and 13 June 2008. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/62/SR.45 and 51).
3. For its consideration of the item, the Committee had before it the following documents:
 - (a) Report of the Secretary-General on the financial performance of the United Nations Operation in Côte d'Ivoire for the period from 1 July 2006 to 30 June 2007 (A/62/642);
 - (b) Report of the Secretary-General on the budget for the United Nations Operation in Côte d'Ivoire for the period from 1 July 2008 to 30 June 2009 (A/62/750);
 - (c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/62/781/Add.13).

II. Consideration of draft resolution A/C.5/62/L.49

4. At its 51st meeting, on 13 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Operation in Côte d'Ivoire"



(A/C.5/62/L.49), submitted by the Chairman on the basis of informal consultations coordinated by the representative of Malaysia.

5. Before the consideration of the draft resolution, the Secretary of the Committee orally corrected the text as follows:

(a) In operative paragraph 1, after the date "30 June 2006", the word "and" was added and the phrase "and 62/___ of ___" was deleted;

(b) In operative paragraph 11, after "60/266", the word "and" was added and the phrase "and 62/___" was deleted;

(c) In operative paragraph 17, the figure "9,754,000" was replaced by the figure "786,613".

6. At the same meeting, the Committee adopted draft resolution A/C.5/62/L.49, as orally corrected, without a vote (see para. 7).

III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Operation in Côte d'Ivoire

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Operation in Côte d'Ivoire¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution 1528 (2004) of 27 February 2004, by which the Council established the United Nations Operation in Côte d'Ivoire for an initial period of twelve months as from 4 April 2004, and the subsequent resolutions by which the Council extended the mandate of the Operation, the latest of which was resolution 1795 (2008) of 15 January 2008, by which the Council extended the mandate of the Operation until 30 July 2008,

Recalling also its resolution 58/310 of 18 June 2004 on the financing of the Operation and its subsequent resolutions thereon, the latest of which was resolution 61/247 B of 29 June 2007,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Operation with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Operation in Côte d'Ivoire as at 30 April 2008, including the contributions outstanding in the amount of 67.0 million United States dollars, representing some 3.5 per cent of the total assessed contributions, notes with concern that only fifty-two Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Operation in full;

¹ A/62/642 and A/62/750.

² A/62/781/Add.13.

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Operation;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Takes note* of paragraph 22 (b) of the report of the Advisory Committee on Administrative and Budgetary Questions² and decides to establish a National Professional post for an Engineer responsible for local environmental protection;

11. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

12. *Also requests* the Secretary-General to take all necessary action to ensure that the Operation is administered with a maximum of efficiency and economy;

13. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Operation against General Service posts, commensurate with the requirements of the Operation;

Financial performance report for the period from 1 July 2006 to 30 June 2007

14. *Takes note* of the report of the Secretary-General on the financial performance of the Operation for the period from 1 July 2006 to 30 June 2007;³

Budget estimates for the period from 1 July 2008 to 30 June 2009

15. *Decides* to appropriate to the Special Account for the United Nations Operation in Côte d'Ivoire the amount of 497,455,100 dollars for the period from 1 July 2008 to 30 June 2009, inclusive of the amount of 475,402,600 dollars for the maintenance of the Operation, 19,223,800 dollars for the support account for peacekeeping operations and 2,828,700 dollars for the United Nations Logistics Base;

³ A/62/642.

Financing of the appropriation

16. *Also decides* to apportion among Member States the amount of 40,117,347 dollars for the period from 1 to 30 July 2008, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237 of 22 December 2006;

17. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 16 above, their respective share in the Tax Equalization Fund of 953,605 dollars, comprising the estimated staff assessment income of 786,613 dollars approved for the Operation, the prorated share of 148,960 dollars of the estimated staff assessment income approved for the support account and the prorated share of 18,032 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

18. *Decides* to apportion among Member States the amount of 457,337,753 dollars for the period from 31 July 2008 to 30 June 2009, at a monthly rate of 41,454,592 dollars, in accordance with the levels updated in General Assembly resolution 61/243 and taking into account the scale of assessments for 2008 and 2009, as set out in its resolution 61/237, subject to a decision of the Security Council to extend the mandate of the Operation;

19. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of 10,871,095 dollars, comprising the estimated staff assessment income of 8,967,387 dollars approved for the Operation, the prorated share of 1,698,140 dollars of the estimated staff assessment income approved for the support account and the prorated share of 205,568 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

20. *Further decides* that, for Member States that have fulfilled their financial obligations to the Operation, there shall be set off against their apportionment, as provided for in paragraph 16 above, their respective share of the unencumbered balance and other income in the total amount of 38,685,500 dollars in respect of the financial period ended 30 June 2007, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2007, as set out in its resolution 61/237;

21. *Decides* that, for Member States that have not fulfilled their financial obligations to the Operation, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 38,685,500 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 20 above;

22. *Also decides* that the decrease of 422,200 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2007 shall be set off against the credits from the amount of 38,685,500 dollars referred to in paragraphs 20 and 21 above;

23. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

24. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Operation under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

25. *Invites* voluntary contributions to the Operation in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

26. *Decides* to include in the provisional agenda of its sixty-third session the item entitled "Financing of the United Nations Operation in Côte d'Ivoire".



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Agenda item 143

Financing of the United Nations Peacekeeping Force in Cyprus

Report of the Fifth Committee

Rapporteur: Mr. Steven Ssenabulya Nkayivu (Uganda)

I. Introduction

1. At its 3rd plenary meeting, on 21 September 2007, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-second session the item entitled "Financing of the United Nations Peacekeeping Force in Cyprus" and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 41st and 51st meetings on 15 May and 13 June 2008. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/62/SR.41 and 51).
3. For its consideration of the item, the Committee had before it the following documents:
 - (a) Report of the Secretary-General on the financial performance of the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2006 to 30 June 2007 (A/62/649);
 - (b) Report of the Secretary-General on the budget for the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2008 to 30 June 2009 (A/62/718 and Corr.1);
 - (c) Note by the Secretary-General on financing arrangements for the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2007 to 30 June 2008 (A/62/779);
 - (d) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/62/781/Add.9).

II. Consideration of draft resolution A/C.5/62/L.40

4. At its 51st meeting, on 13 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Peacekeeping Force in Cyprus" (A/C.5/62/L.40), which was submitted by the Chairman on the basis of informal consultations coordinated by the representative of Angola.

5. Before the consideration of the draft resolution the Secretary of the Committee orally corrected text as follows:

(a) In operative paragraph 1, after the date "30 June 2006", the word "and" was added and the phrase "and 62/___ of ___" was deleted;

(b) In operative paragraph 12, after "60/266", the word "and" was added and the phrase "and 62/___" was deleted.

6. At the same meeting, the Committee adopted draft resolution A/C.5/62/L.40, as orally corrected, without a vote (see para. 7).

III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Peacekeeping Force in Cyprus

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Peacekeeping Force in Cyprus,¹ the note by the Secretary-General on the financing arrangements for the Force² and the related report of the Advisory Committee on Administrative and Budgetary Questions,³

Recalling Security Council resolution 186 (1964) of 4 March 1964, regarding the establishment of the United Nations Peacekeeping Force in Cyprus and the subsequent resolutions by which the Council extended the mandate of the Force, the latest of which was resolution 1789 (2007) of 14 December 2007, by which the Council extended the mandate of the Force until 15 June 2008,

Recalling also its resolution 47/236 of 14 September 1993 on the financing of the United Nations Peacekeeping Force in Cyprus and its subsequent resolutions and decisions thereon, the latest of which was resolution 61/280 of 29 June 2007,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Force by certain Governments,

Noting that voluntary contributions were insufficient to cover all the costs of the Force, including those incurred by troop-contributing Governments prior to 16 June 1993, and regretting the absence of an adequate response to appeals for voluntary contributions, including that contained in the letter dated 17 May 1994 from the Secretary-General to all Member States,⁴

Mindful of the fact that it is essential to provide the Force with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Peacekeeping Force in Cyprus as at 31 March 2008, including the contributions outstanding in the amount of 19.1 million United States dollars, representing some

¹ A/62/649 and A/62/718 and Corr.1.

² A/62/779.

³ A/62/781/Add.9.

⁴ S/1994/647.

6 per cent of the total assessed contributions, notes with concern that only forty-one Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Force in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Force;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,³ subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to reclassify the posts of the Associate Public Information Officer, the Chief Security Officer and the Chief of Integrated Support Services, respectively, to the P-3, P-4 and P-5 levels;

11. *Welcomes* the steps taken so far by the host Government and the Force regarding the renovation of the accommodation of military contingent personnel as well as other personnel of the Force, and requests the Secretary-General to continue making every effort, in coordination with the host Government, to ensure that the renovations are completed as scheduled and to report thereon in the context of his next budget submission;

12. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

13. *Also requests* the Secretary-General to take all necessary action to ensure that the Force is administered with a maximum of efficiency and economy;

14. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Force against General Service posts, commensurate with the requirements of the Force;

Financial performance report for the period from 1 July 2006 to 30 June 2007

15. *Takes note* of the report of the Secretary-General on the financial performance of the Force for the period from 1 July 2006 to 30 June 2007;⁵

16. *Decides* to appropriate to the Special Account for the United Nations Peacekeeping Force in Cyprus the amount of 2,516,500 dollars for the maintenance of the Force for the period from 1 July 2006 to 30 June 2007, in addition to the amount of 46,770,000 dollars already appropriated for the Force for the same period under the terms of its resolution 60/270 of 30 June 2006;

Financing of the additional appropriation for the period from 1 July 2006 to 30 June 2007

17. *Notes with appreciation* that a one-third share of the net additional appropriation, equivalent to 741,433 dollars, will be funded through voluntary contributions from the Government of Cyprus;

18. *Decides*, taking into account the amount of 25,354,700 dollars already apportioned under the terms of its resolution 60/270, to apportion among Member States the additional amount of 1,775,067 dollars for the maintenance of the Force for the period from 1 July 2006 to 30 June 2007, in accordance with the levels updated in its resolutions 58/256 of 23 December 2003 and 61/243 of 22 December 2006, and taking into account the scale of assessments for 2006, as set out in its resolution 58/1 B of 23 December 2003, and the scale of assessments for 2007, as set out in its resolution 61/237 of 22 December 2006;

19. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of the amount of 292,200 dollars, representing the additional staff assessment income for the Force for the period from 1 July 2006 to 30 June 2007;

20. *Further decides* that, for Member States that have fulfilled their financial obligations to the Force, there shall be set off against their apportionment, as provided for in paragraph 18 above, their respective share of other income in the amount of 641,518 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 18 above;

21. *Decides* that, for Member States that have not fulfilled their financial obligations to the Force, there shall be set off against their outstanding obligations their respective share of other income in the amount of 641,518 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 18 above;

22. *Also decides*, taking into account its voluntary contribution for the financial period ended 30 June 2007, that one third of other income in the amount of 403,829 dollars in respect of the financial period ended 30 June 2007 shall be returned to the Government of Cyprus;

23. *Further decides*, taking into account its voluntary contribution for the financial period ended 30 June 2007, that the prorated share of other income in the

⁵ A/62/649.

amount 167,353 dollars in respect of the financial period ended 30 June 2007 shall be returned to the Government of Greece;

Financing arrangements for the period from 1 July 2007 to 30 June 2008

24. *Takes note* of the note by the Secretary-General on the financing arrangements for the Force for the period from 1 July 2007 to 30 June 2008;²

25. *Decides* to appropriate to the Special Account for the United Nations Peacekeeping Force in Cyprus the amount of 3,646,500 dollars for the maintenance of the Force for the period from 1 July 2007 to 30 June 2008, in addition to the amount of 48,847,500 dollars already appropriated for the Force for the same period under the terms of its resolution 61/280;

Financing of the additional appropriation for the period from 1 July 2007 to 30 June 2008

26. *Notes with appreciation* that a one-third share of the net additional appropriation, equivalent to 1,166,700 dollars, will be funded through voluntary contributions from the Government of Cyprus;

27. *Decides*, taking into account the amount of 26,804,234 dollars already apportioned under the terms of its resolution 61/280, to apportion among Member States the additional amount of 2,376,475 dollars for the maintenance of the Force for the period from 1 July 2007 to 15 June 2008, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2007 and 2008, as set out in its resolution 61/237;

28. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 27 above, their respective share in the Tax Equalization Fund of the amount of 140,204 dollars, representing the additional staff assessment income approved for the Force for the period from 1 July 2007 to 15 June 2008;

29. *Further decides* to apportion among Member States the additional amount of 103,325 dollars for the maintenance of the Force for the period from 16 to 30 June 2008, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237, subject to a decision by the Security Council to extend the mandate of the Force;

30. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 29 above, their respective share in the Tax Equalization Fund of the amount of 6,096 dollars, representing the additional estimated staff assessment income approved for the Force for the period from 16 to 30 June 2008;

Budget estimates for the period from 1 July 2008 to 30 June 2009

31. *Also decides* to appropriate to the Special Account for the United Nations Peacekeeping Force in Cyprus the amount of 57,392,000 dollars for the period from 1 July 2008 to 30 June 2009, inclusive of 54,851,100 dollars for the maintenance of

the Force, 2,215,000 dollars for the support account for peacekeeping operations and 325,900 dollars for the United Nations Logistics Base;

Financing of the appropriation for the period from 1 July 2008 to 30 June 2009

32. *Notes with appreciation* that a one-third share of the net appropriation, equivalent to 18,264,450 dollars, will be funded through voluntary contributions from the Government of Cyprus and the amount of 6.5 million dollars from the Government of Greece;

33. *Decides* to apportion among Member States the amount of 32,627,550 dollars at a monthly rate of 2,718,962 dollars, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008 and 2009, as set out in its resolution 61/237, subject to a decision of the Security Council to extend the mandate of the Force;

34. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 33 above, their respective share in the Tax Equalization Fund of 2,543,800 dollars, comprising the estimated staff assessment income of 2,305,200 dollars approved for the Force, the prorated share of 212,900 dollars of the estimated staff assessment income approved for the support account and the prorated share of 25,700 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

35. *Further decides* to continue to maintain as separate the account established for the Force for the period prior to 16 June 1993, invites Member States to make voluntary contributions to that account, and requests the Secretary-General to continue his efforts in appealing for voluntary contributions to the account;

36. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

37. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Force under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

38. *Invites* voluntary contributions to the Force in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

39. *Decides* to include in the provisional agenda of its sixty-third session the item entitled "Financing of the United Nations Peacekeeping Force in Cyprus".



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Financing of the United Nations Organization Mission in the Democratic Republic of the Congo

Report of the Fifth Committee

Rapporteur: Mr. Steven Ssenabulya Nkayivu (Uganda)

I. Introduction

1. At its 3rd plenary meeting, on 21 September 2007, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-second session the item entitled "Financing of the United Nations Organization Mission in the Democratic Republic of the Congo" and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 41st and 51st meetings, on 15 May and 13 June 2008. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/62/SR.41 and 51).
3. For its consideration of the item, the Committee had before it the following documents:
 - (a) Report of the Secretary-General on the financial performance of the United Nations Organization Mission in the Democratic Republic of the Congo for the period from 1 July 2006 to 30 June 2007 (A/62/737);
 - (b) Report of the Secretary-General on the budget for the United Nations Organization Mission in the Democratic Republic of the Congo for the period from 1 July 2008 to 30 June 2009 (A/62/755);
 - (c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/62/781/Add.8).



II. Consideration of draft resolution A/C.5/62/L.48

4. At its 51st meeting, on 13 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Organization Mission in the Democratic Republic of the Congo" (A/C.5/62/L.48), submitted by the Chairman on the basis of informal consultations coordinated by the representative of Canada.

5. Before the consideration of the draft resolution, the Secretary of the Committee orally corrected the draft resolution as follows:

(a) In operative paragraph 1, after the date "30 June 2006", the word "and" was added and the phrase "and 62/_____" was deleted;

(b) In operative paragraph 20, after "60/266", the word "and" was added and the phrase "and 62/_____" was deleted.

6. At the same meeting, the Committee adopted draft resolution A/C.5/62/L.48, as orally corrected, without a vote (see para. 7).

III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Organization Mission in the Democratic Republic of the Congo

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Organization Mission in the Democratic Republic of the Congo¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolutions 1258 (1999) of 6 August 1999 and 1279 (1999) of 30 November 1999 regarding, respectively, the deployment to the region of the Democratic Republic of the Congo of military liaison personnel and the establishment of the United Nations Organization Mission in the Democratic Republic of the Congo, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1794 (2007) of 21 December 2007, by which the Council extended the mandate of the Mission until 31 December 2008,

Recalling also its resolution 54/260 A of 7 April 2000 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 61/281 of 29 June 2007,

Recalling further its resolution 58/315 of 1 July 2004,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Organization Mission in the Democratic Republic of the Congo as at 31 March 2008, including the contributions outstanding in the amount of 343.6 million United States dollars, representing some 7 per cent of the total assessed contributions, notes

¹ A/62/737 and A/62/755.

² A/62/781/Add.8.

with concern that only thirty-six Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to establish two P-3 posts for the Conduct and Discipline Team and one P-3 position to be funded from general temporary assistance;

11. *Also decides* not to abolish the eight P-3 posts and two National Officer posts of the Child Protection Section, and requests the Secretary-General to make every effort to fill all vacancies in the Child Protection Section;

12. *Notes with concern* that the Mission continues to experience high vacancy and staff turnover rates, and urges the Secretary-General to ensure the expeditious recruitment for all positions to ensure mandate delivery, including for the upcoming elections;

13. *Acknowledges with appreciation* that the use of the logistics hub in Entebbe, Uganda, has been cost-effective and has resulted in savings for the United Nations, and welcomes the expansion of the logistics hub to provide logistical support to peacekeeping operations in the region and to contribute further to their enhanced efficiency and responsiveness, taking into account the ongoing efforts in this regard;

14. *Notes* that there has been cooperation among the missions to explore new avenues for achieving greater synergies in the use of the resources of the

Organization, including the concept of a regional support base in Entebbe for the United Nations Organization Mission in the Democratic Republic of the Congo, the United Nations Integrated Office in Burundi and the United Nations Mission in the Sudan, bearing in mind that individual missions are responsible for the preparation and implementation of their own budgets and for controlling their assets and logistical operations;

15. *Decides* to establish the post of Coordination Assistant (Field Service) for the Office of the Deputy Special Representative;

16. *Decides also* to establish the post of Administrative Officer (P-3) in the Office of the Special Representative;

17. *Underlines* that the temporary positions required for the local elections shall serve solely for that purpose and that the deployment shall be aligned to the schedule of the election;

18. *Requests* the Secretary-General to ensure close coordination with the United Nations country team in order to ensure integration of efforts in the support of the forthcoming local elections in the Democratic Republic of the Congo;

19. *Takes note* of paragraph 23 of the report of the Advisory Committee on Administrative and Budgetary Questions, and recalls paragraph 17, section II, of its resolution 61/244 of 22 December 2006, in which it acknowledged that the interaction of United Nations personnel with the local population in the field is essential and that language skills constitute an important element of the selection and training processes and therefore affirmed that a good command of the official language(s) spoken in the country of residence should be taken into account as an additional asset during those processes;

20. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

21. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

22. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2006 to 30 June 2007

23. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2006 to 30 June 2007;³

Budget estimates for the period from 1 July 2008 to 30 June 2009

24. *Decides* to appropriate to the Special Account for the United Nations Organization Mission in the Democratic Republic of the Congo the amount of 1,242,729,000 dollars for the period from 1 July 2008 to 30 June 2009, inclusive of 1,187,676,400 dollars for the maintenance of the Mission, 47,991,000 dollars for the

³ A/62/737.

support account for peacekeeping operations and 7,061,600 dollars for the United Nations Logistics Base;

Financing of the appropriation

25. *Decides also* to apportion among Member States the amount of 621,364,500 dollars for the period from 1 July to 31 December 2008, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237 of 22 December 2006;

26. *Decides further* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 25 above, their respective share in the Tax Equalization Fund of the amount of 14,584,200 dollars, comprising the estimated staff assessment income of 11,999,600 dollars approved for the Mission, the prorated share of 2,305,600 dollars of the estimated staff assessment income approved for the support account and the prorated share of 279,000 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

27. *Decides* to apportion among Member States the amount of 621,364,500 dollars for the period from 1 January to 30 June 2009 at a monthly rate of 103,560,750 dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237, subject to a decision of the Security Council to extend the mandate of the Mission;

28. *Decides also* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 27 above, their respective share in the Tax Equalization Fund of the amount of 14,589,200 dollars, comprising the estimated staff assessment income of 11,999,600 dollars approved for the Mission, the prorated share of 2,305,600 dollars of the estimated staff assessment income approved for the support account and the prorated share of 279,000 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

29. *Decides further* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 25 above, their respective share of the unencumbered balance and other income in the total amount of 61,577,300 dollars in respect of the financial period ended 30 June 2007, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2007, as set out in its resolution 61/237;

30. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 61,577,300 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 29 above;

31. *Decides also* that the increase of 1,225,500 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2007 shall be added to the credits from the amount of 61,577,300 dollars referred to in paragraphs 29 and 30 above;

32. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

33. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

34. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

35. *Decides* to include in the provisional agenda of its sixty-third session the item entitled "Financing of the United Nations Organization Mission in the Democratic Republic of the Congo".



General Assembly

Distr.: General
19 June 2008

Original: English

Sixty-second session
Agenda item 144

Financing of the United Nations Organization Mission in the Democratic Republic of the Congo

Report of the Fifth Committee

Rapporteur: Mr. Steven Ssenabulya Nkayivu (Uganda)

I. Introduction

1. At its 3rd plenary meeting, on 21 September 2007, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-second session the item entitled "Financing of the United Nations Organization Mission in the Democratic Republic of the Congo" and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 41st and 51st meetings, on 15 May and 13 June 2008. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/62/SR.41 and 51).
3. For its consideration of the item, the Committee had before it the following documents:
 - (a) Report of the Secretary-General on the financial performance of the United Nations Organization Mission in the Democratic Republic of the Congo for the period from 1 July 2006 to 30 June 2007 (A/62/737);
 - (b) Report of the Secretary-General on the budget for the United Nations Organization Mission in the Democratic Republic of the Congo for the period from 1 July 2008 to 30 June 2009 (A/62/755);
 - (c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/62/781/Add.8).

* Reissued for technical reasons.

II. Consideration of draft resolution A/C.5/62/L.48

4. At its 51st meeting, on 13 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Organization Mission in the Democratic Republic of the Congo" (A/C.5/62/L.48), submitted by the Chairman on the basis of informal consultations coordinated by the representative of Canada.

5. Before the consideration of the draft resolution, the Secretary of the Committee orally corrected the draft resolution as follows:

(a) In operative paragraph 1, after the date "30 June 2006", the word "and" was added and the phrase "and 62/_____" was deleted;

(b) In operative paragraph 20, after "60/266", the word "and" was added and the phrase "and 62/_____" was deleted.

6. At the same meeting, the Committee adopted draft resolution A/C.5/62/L.48, as orally corrected, without a vote (see para. 7).

III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Organization Mission in the Democratic Republic of the Congo

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Organization Mission in the Democratic Republic of the Congo¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolutions 1258 (1999) of 6 August 1999 and 1279 (1999) of 30 November 1999 regarding, respectively, the deployment to the region of the Democratic Republic of the Congo of military liaison personnel and the establishment of the United Nations Organization Mission in the Democratic Republic of the Congo, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1794 (2007) of 21 December 2007, by which the Council extended the mandate of the Mission until 31 December 2008,

Recalling also its resolution 54/260 A of 7 April 2000 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 61/281 of 29 June 2007,

Recalling further its resolution 58/315 of 1 July 2004,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Organization Mission in the Democratic Republic of the Congo as at 31 March 2008, including the contributions outstanding in the amount of 343.6 million United States dollars, representing some 7 per cent of the total assessed contributions, notes

¹ A/62/737 and A/62/755.

² A/62/781/Add.8.

with concern that only thirty-six Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to establish two P-3 posts for the Conduct and Discipline Team and one P-3 position to be funded from general temporary assistance;

11. *Also decides* not to abolish the eight P-3 posts and two National Officer posts of the Child Protection Section, and requests the Secretary-General to make every effort to fill all vacancies in the Child Protection Section;

12. *Notes with concern* that the Mission continues to experience high vacancy and staff turnover rates, and urges the Secretary-General to ensure the expeditious recruitment for all positions to ensure mandate delivery, including for the upcoming elections;

13. *Acknowledges with appreciation* that the use of the logistics hub in Entebbe, Uganda, has been cost-effective and has resulted in savings for the United Nations, and welcomes the expansion of the logistics hub to provide logistical support to peacekeeping operations in the region and to contribute further to their enhanced efficiency and responsiveness, taking into account the ongoing efforts in this regard;

14. *Notes* that there has been cooperation among the missions to explore new avenues for achieving greater synergies in the use of the resources of the

Organization, including the concept of a regional support base in Entebbe for the United Nations Organization Mission in the Democratic Republic of the Congo, the United Nations Integrated Office in Burundi and the United Nations Mission in the Sudan, bearing in mind that individual missions are responsible for the preparation and implementation of their own budgets and for controlling their assets and logistical operations;

15. *Decides* to establish the post of Coordination Assistant (Field Service) for the Office of the Deputy Special Representative;

16. *Decides also* to establish the post of Administrative Officer (P-3) in the Office of the Special Representative;

17. *Underlines* that the temporary positions required for the local elections shall serve solely for that purpose and that the deployment shall be aligned to the schedule of the election;

18. *Requests* the Secretary-General to ensure close coordination with the United Nations country team in order to ensure integration of efforts in the support of the forthcoming local elections in the Democratic Republic of the Congo;

19. *Takes note* of paragraph 23 of the report of the Advisory Committee on Administrative and Budgetary Questions, and recalls paragraph 17, section II, of its resolution 61/244 of 22 December 2006, in which it acknowledged that the interaction of United Nations personnel with the local population in the field is essential and that language skills constitute an important element of the selection and training processes and therefore affirmed that a good command of the official language(s) spoken in the country of residence should be taken into account as an additional asset during those processes;

20. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

21. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

22. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2006 to 30 June 2007

23. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2006 to 30 June 2007;³

Budget estimates for the period from 1 July 2008 to 30 June 2009

24. *Decides* to appropriate to the Special Account for the United Nations Organization Mission in the Democratic Republic of the Congo the amount of 1,242,729,000 dollars for the period from 1 July 2008 to 30 June 2009, inclusive of 1,187,676,400 dollars for the maintenance of the Mission, 47,991,000 dollars for the

³ A/62/737.

support account for peacekeeping operations and 7,061,600 dollars for the United Nations Logistics Base;

Financing of the appropriation

25. *Decides also* to apportion among Member States the amount of 621,364,500 dollars for the period from 1 July to 31 December 2008, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237 of 22 December 2006;

26. *Decides further* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 25 above, their respective share in the Tax Equalization Fund of the amount of 14,584,200 dollars, comprising the estimated staff assessment income of 11,999,600 dollars approved for the Mission, the prorated share of 2,305,600 dollars of the estimated staff assessment income approved for the support account and the prorated share of 279,000 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

27. *Decides* to apportion among Member States the amount of 621,364,500 dollars for the period from 1 January to 30 June 2009 at a monthly rate of 103,560,750 dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237, subject to a decision of the Security Council to extend the mandate of the Mission;

28. *Decides also* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 27 above, their respective share in the Tax Equalization Fund of the amount of 14,584,200 dollars, comprising the estimated staff assessment income of 11,999,600 dollars approved for the Mission, the prorated share of 2,305,600 dollars of the estimated staff assessment income approved for the support account and the prorated share of 279,000 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

29. *Decides further* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 25 above, their respective share of the unencumbered balance and other income in the total amount of 61,577,300 dollars in respect of the financial period ended 30 June 2007, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2007, as set out in its resolution 61/237;

30. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 61,577,300 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 29 above;

31. *Decides also* that the increase of 1,225,500 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2007 shall be added to the credits from the amount of 61,577,300 dollars referred to in paragraphs 29 and 30 above;

32. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

33. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

34. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

35. *Decides* to include in the provisional agenda of its sixty-third session the item entitled "Financing of the United Nations Organization Mission in the Democratic Republic of the Congo".

**General Assembly**

Distr.: General
16 June 2008

Original: English

Sixty-second session
Agenda item 146

Financing of the United Nations Mission of Support in East Timor**Report of the Fifth Committee**

Rapporteur: Mr. Steven Ssenabulya Nkayivu (Uganda)

I. Introduction

1. At its 3rd plenary meeting, on 21 September 2007, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-second session the item entitled "Financing of the United Nations Mission of Support in East Timor" and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 22nd and 51st meetings, on 13 December 2007 and 13 June 2008. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/62/SR.22 and 51).
3. For its consideration of the item, the Committee had before it the following documents:
 - (a) Final report of the Secretary-General on the financial performance of the United Nations Mission of Support in East Timor (A/62/555);
 - (b) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/62/574).

II. Consideration of draft resolution A/C.5/62/L.37

4. At its 51st meeting, on 13 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Mission of Support in East Timor" (A/C.5/62/L.37), submitted by the Chairman on the basis of informal consultations coordinated by the representative of South Africa.



5. At the same meeting, before the adoption of the draft resolution, a statement was made by the Controller.
6. Also at the same meeting, the Committee adopted draft resolution A/C.5/62/L.37 without a vote (see para. 7).

III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Mission of Support in East Timor

The General Assembly,

Recalling its decision 62/545 A of 22 December 2007,

Having considered the report of the Secretary-General on the final performance of the United Nations Mission of Support in East Timor¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

1. *Takes note* of the status of contributions to the United Nations Transitional Administration in East Timor and the United Nations Mission of Support in East Timor as at 31 March 2008, including the contributions outstanding in the amount of 10 million United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only one hundred and forty-three Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution;

3. *Takes note* of the report of the Secretary-General on the final performance of the United Nations Mission of Support in East Timor;¹

4. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be credited their respective share of the net cash available in the Special Account of the Mission in the amount of 3,853,000 dollars as at 30 April 2008 from the unencumbered balance and other income in the amount of 31,835,900 dollars in respect of the financial period ended 30 June 2006, in accordance with the levels updated in its resolution 58/256 of 23 December 2003, and taking into account the scale of assessments for 2006, as set out in its resolution 58/1 B of 23 December 2003;

5. *Encourages* Member States that are owed credits referred to in paragraph 4 above to apply those credits to any accounts where the Member States concerned have outstanding assessed contributions;

6. *Decides* that for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the net cash available in the Special Account of the Mission in the amount of 3,853,000 dollars as at 30 April 2008 from the unencumbered balance and other income in the amount of 31,835,900 dollars in respect of the

¹ A/62/555.

² A/62/574.

financial period ended 30 June 2006, in accordance with the scheme set out in paragraph 4 above;

7. *Also decides* that updated information on the financial position of the Mission shall be included in the report to be considered by the General Assembly at its sixty-third session on the updated position of closed peacekeeping missions under the agenda item entitled "Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations";

8. *Further decides* that the item entitled "Financing of the United Nations Mission of Support in East Timor" shall be deleted from its agenda.

**General Assembly**

Distr.: General
16 June 2008

Original: English

Sixty-second session
Agenda item 147

**Financing of the United Nations Integrated Mission
in Timor-Leste****Report of the Fifth Committee**

Rapporteur: Mr. Steven Ssenabulya Nkayivu (Uganda)

I. Introduction

1. At its 3rd plenary meeting, on 21 September 2007, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-second session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 43rd and 51st meetings, on 21 May and 13 June 2008. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/62/SR.43 and 51).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the United Nations Integrated Mission in Timor-Leste for the period from 25 August 2006 to 30 June 2007 (A/62/645);

(b) Report of the Secretary-General on the budget for the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2008 to 30 June 2009 (A/62/753);

(c) Note by the Secretary-General on the financing arrangements for the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2007 to 30 June 2008 (A/62/796);

(d) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/62/781/Add.11).



II. Consideration of draft resolution A/C.5/62/L.43

4. At its 51st meeting, on 13 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Integrated Mission in Timor-Leste" (A/C.5/62/L.43), submitted by the Chairman on the basis of informal consultations coordinated by the representative of Malaysia.

5. Before the consideration of the draft resolution, the Secretary of the Committee orally corrected the text as follows:

(a) In operative paragraph 1, after the date "30 June 2006", the word "and" was added and the phrase "and 62/ ____ of ____" was deleted;

(b) In operative paragraph 15, after "60/266", the word "and" was added and the phrase "and 62/ ____" was deleted.

6. At the same meeting, the Committee adopted draft resolution A/C.5/62/L.43, as orally corrected, without a vote (see para. 7).

III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Integrated Mission in Timor-Leste

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Integrated Mission in Timor-Leste,¹ the note by the Secretary-General on the financing arrangements for the Mission² and the related report of the Advisory Committee on Administrative and Budgetary Questions,³

Recalling Security Council resolution 1704 (2006) of 25 August 2006, by which the Council decided to establish a follow-on mission in Timor-Leste, the United Nations Integrated Mission in Timor-Leste, for an initial period of six months, with the intention to renew it for further periods, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1802 (2008) of 25 February 2008, by which the Council extended the mandate of the Mission until 26 February 2009,

Recalling also its resolutions 61/249 A of 22 December 2006 and 61/249 B of 2 April 2007 on the financing of the United Nations Integrated Mission in Timor-Leste, and its subsequent resolution 61/249 C of 29 June 2007 thereon,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Integrated Mission in Timor-Leste as at 31 March 2008, including the contributions outstanding in the amount of 61.3 million United States dollars, representing some 18 per cent of the total assessed contributions, notes with concern that only seventy-six Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every

¹ A/62/645 and A/62/753.

² A/62/796.

³ A/62/781/Add.11.

possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,³ subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to establish one P-4 general temporary assistance position for a Legal Officer and one P-3 post for a Legal Officer;

11. *Also decides* to establish one P-3 general temporary assistance position for a Coordination Officer;

12. *Further decides* not to approve the upgrading of the two Security Officers;

13. *Requests* the Secretary-General to review the staffing structure, including its senior management level, of the Mission on an ongoing basis, bearing in mind, in particular, the mandate and concept of operations of the Mission, and to report thereon in his budget proposals;

14. *Also requests* the Secretary-General to take the necessary steps to facilitate the acceleration of the recruitment process and improve incumbency levels in the Mission and to report on the achieved results in the context of the budget for the Mission for the period from 1 July 2009 to 30 June 2010;

15. *Further requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

16. *Requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

17. *Also requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the

Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2006 to 30 June 2007

18. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 25 August 2006 to 30 June 2007;⁴

Financing arrangements for the period from 1 July 2007 to 30 June 2008

19. *Also takes note* of the note by the Secretary-General on the financing arrangements for the Mission for the period from 1 July 2007 to 30 June 2008;²

20. *Decides* to appropriate to the Special Account for the United Nations Integrated Mission in Timor-Leste the amount of 16,436,500 dollars for the maintenance of the Mission for the period from 1 July 2007 to 30 June 2008, in addition to the amount of 160,589,900 dollars already appropriated for the Mission for the same period under the terms of its resolution 61/249 C;

Financing of the additional appropriation for the period from 1 July 2007 to 30 June 2008

21. *Also decides*, taking into account the amount of 160,589,900 dollars already apportioned under the terms of its resolution 61/249 C, to apportion among Member States the additional amount of 16,436,500 dollars for the maintenance of the Mission for the period from 1 July 2007 to 30 June 2008, in accordance with the levels updated in its resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2007 and 2008, as set out in its resolution 61/237 of 22 December 2006;

22. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund of the amount of 1,439,800 dollars, representing the additional staff assessment income approved for the Mission for the period from 1 July 2007 to 30 June 2008;

Budget estimates for the period from 1 July 2008 to 30 June 2009

23. *Decides* to appropriate to the Special Account for the United Nations Integrated Mission in Timor-Leste the amount of 180,841,100 dollars for the period from 1 July 2008 to 30 June 2009, inclusive of 172,842,000 dollars for the maintenance of the Mission, 6,973,100 dollars for the support account for peacekeeping operations and 1,026,000 dollars for the United Nations Logistics Base;

Financing of the appropriation for the period from 1 July 2008 to 30 June 2009

24. *Also decides* to apportion among Member States the amount of 119,484,292 dollars for the period from 1 July 2008 to 26 February 2009, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008 and 2009, as set out in its resolution 61/237;

⁴ A/62/645.

25. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 24 above, their respective share in the Tax Equalization Fund of 4,982,574 dollars, comprising the estimated staff assessment income of 4,486,382 dollars approved for the Mission, the prorated share of 442,675 dollars of the estimated staff assessment income approved for the support account and the prorated share of 53,517 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

26. *Decides* to apportion among Member States the amount of 61,356,808 dollars for the period from 27 February to 30 June 2009 at a monthly rate of 15,070,091 dollars, in accordance with the levels updated in its resolution 61/243, taking into account the scale of assessments for 2009, as set out in its resolution 61/237, subject to a decision of the Security Council to extend the mandate of the Mission;

27. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 26 above, their respective share in the Tax Equalization Fund of 2,558,626 dollars, comprising the estimated staff assessment income of 2,303,818 dollars approved for the Mission, the prorated share of 227,325 dollars of the estimated staff assessment income approved for the support account and the prorated share of 27,483 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

28. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 24 above, their respective share of the unencumbered balance and other income in the total amount of 39,078,000 dollars in respect of the financial period ended 30 June 2007, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2007, as set out in its resolution 61/237;

29. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 39,078,000 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 28 above;

30. *Also decides* that the decrease in the estimated staff assessment income of 827,600 dollars in respect of the financial period ended 30 June 2007 shall be set off against the credits from the amount of 39,078,000 referred to in paragraphs 28 and 29 above;

31. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

32. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

33. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as

appropriate, in accordance with the procedure and practices established by the General Assembly;

34. *Decides* to include in the provisional agenda of its sixty-third session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste".



General Assembly

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Agenda item 148

Financing of the United Nations Mission in Ethiopia and Eritrea

Report of the Fifth Committee

Rapporteur: Mr. Steven Ssenabulya Nkayivu (Uganda)

I. Introduction

1. At its 3rd plenary meeting, on 21 September 2007, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-second session the item entitled "Financing of the United Nations Mission in Ethiopia and Eritrea" and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 49th and 51st meetings, on 5 and 13 June 2008. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/62/SR.49 and 51).
3. For its consideration of the item, the Committee had before it the following documents:
 - (a) Report of the Secretary-General on the financial performance of the United Nations Mission in Ethiopia and Eritrea for the period from 1 July 2006 to 30 June 2007 (A/62/560 and Corr.1);
 - (b) Report of the Secretary-General on the budget for the United Nations Mission in Ethiopia and Eritrea for the period from 1 July 2008 to 30 June 2009 (A/62/811);
 - (c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/62/781/Add.17 and Corr.1).

II. Consideration of draft resolution A/C.5/62/L.53

4. At its 51st meeting, on 13 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Mission in Ethiopia and Eritrea" (A/C.5/62/L.53), submitted by the representative of Malaysia.

5. At the same meeting, before the adoption of the draft resolution, the Secretary of the Committee orally corrected the text as follows:

(a) In operative paragraph 1, after the date "30 June 2006", the word "and" was added and the phrase "and 62/___ of June 2008" was deleted;

(b) In operative paragraph 10, after "60/266", the word "and" was added and the phrase "and 62/___" was deleted;

(c) Operative paragraph 17, which had read:

"17. *Decides* to apportion among Member States the amount of _____ dollars for the period from 1 August to 31 December 2008 at a monthly rate of _____ dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237, subject to a decision of the Security Council to extend the mandate of the Mission;"

was replaced by the following text:

"17. *Decides* to apportion among Member States the amount of _____ dollars, comprising the amount of _____ dollars for the maintenance of the Mission for the period from 1 August to 31 December 2008 at a monthly rate of _____ dollars, and the amount of _____ dollars for the support account and the United Nations Logistics Base for the period from 1 August 2008 to 30 June 2009 at a monthly rate of _____ dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2008 and 2009, as set out in its resolution 61/237, subject to a decision of the Security Council to extend the mandate of the Mission;"

(d) In operative paragraph 18, the words "1 August to 31 December 2008" were replaced by the words "1 August 2008 to 30 June 2009".

6. Also at the same meeting, the Committee adopted draft resolution A/C.5/62/L.53, as orally corrected, without a vote (see para. 7).

III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Mission in Ethiopia and Eritrea

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission in Ethiopia and Eritrea¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution 1312 (2000) of 31 July 2000, by which the Council established the United Nations Mission in Ethiopia and Eritrea, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1798 (2008) of 30 January 2008, by which the Council extended the mandate of the Mission until 31 July 2008,

Recalling also its resolution 55/237 of 23 December 2000 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 61/248 B of 29 June 2007,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission in Ethiopia and Eritrea as at 30 April 2008, including the contributions outstanding in the amount of 26.5 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only sixty-six Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every

¹ A/62/560 and Corr.1 and A/62/811.

² A/62/781/Add.17 and Corr.1.

possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² and requests the Secretary-General to ensure their full implementation;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

11. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

12. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2006 to 30 June 2007

13. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2006 to 30 June 2007;³

Budget estimates for the period from 1 July 2008 to 30 June 2009

14. *Decides* to appropriate to the Special Account for the United Nations Mission in Ethiopia and Eritrea the amount of 105,010,000 dollars for the period from 1 July 2008 to 30 June 2009, inclusive of 100,367,400 dollars for the maintenance of the Mission, 4,047,100 dollars for the support account for peacekeeping operations and 595,500 dollars for the United Nations Logistics Base;

³ A/62/560 and Corr.1.

Financing of the appropriation

15. *Also decides* to apportion among Member States the amount of 8,750,833 dollars for the period from 1 to 31 July 2008, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237 of 22 December 2006;

16. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of the amount of 231,307 dollars for the period from 1 to 31 July 2008, comprising the estimated staff assessment income of 194,983 dollars approved for the Mission, the prorated share of 32,408 dollars of the estimated staff assessment income approved for the support account and the prorated share of 3,916 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Decides* to apportion among Member States the amount of 46,075,167 dollars, comprising the amount of 41,819,750 dollars for the maintenance of the Mission for the period from 1 August to 31 December 2008 at a monthly rate of 8,363,950 dollars, and the amount of 4,255,717 dollars for the support account and the United Nations Logistics Base for the period from 1 August 2008 to 30 June 2009 at a monthly rate of 386,883 dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2008 and 2009, as set out in its resolution 61/237, subject to a decision of the Security Council to extend the mandate of the Mission;

18. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of the amount of 1,374,493 dollars for the period from 1 August 2008 to 30 June 2009, comprising the estimated staff assessment income of 974,917 dollars approved for the Mission, the prorated share of 356,492 dollars of the estimated staff assessment income approved for the support account and the prorated share of 43,084 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 15 above, their respective share of the unencumbered balance and other income in the total amount of 18,012,400 dollars in respect of the financial period ended 30 June 2007, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2007, as set out in its resolution 61/237;

20. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 18,012,400 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 19 above;

21. *Also decides* that the decrease of 32,900 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2007 shall be set

off against the credits from the amount of 18,012,400 dollars referred to in paragraphs 19 and 20 above;

22. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

23. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

24. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

25. *Decides* to include in the provisional agenda of its sixty-third session the item entitled "Financing of the United Nations Mission in Ethiopia and Eritrea".

**General Assembly**

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Agenda item 149

**Financing of the United Nations Observer Mission
in Georgia****Report of the Fifth Committee**

Rapporteur: Mr. Steven Ssenabulya Nkayivu (Uganda)

I. Introduction

1. At its 3rd plenary meeting, on 21 September 2007, the General Assembly, on the recommendation of the Fifth Committee, decided to include in the agenda of its sixty-second session the item entitled "Financing of the United Nations Observer Mission in Georgia" and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 37th and 51st meetings, on 5 May and 13 June 2008. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/62/SR.37 and 51).
3. For its consideration of the item, the Committee had before it the following documents:
 - (a) Report of the Secretary-General on the financial performance of the United Nations Observer Mission in Georgia for the period from 1 July 2006 to 30 June 2007 (A/62/633);
 - (b) Report of the Secretary-General on the budget for the United Nations Observer Mission in Georgia for the period from 1 July 2008 to 30 June 2009 (A/62/680);
 - (c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/62/781/Add.1).



II. Consideration of draft resolution A/C.5/62/L.41

4. At its 51st meeting, on 13 June 2008, the Committee held before it a draft resolution entitled "Financing of the United Nations Observer Mission in Georgia" (A/C.5/62/L.41), which was submitted by the Chairman on the basis of informal consultations coordinated by the representative of Angola.

5. Before the consideration of the draft resolution, the Secretary of the Committee orally corrected the text as follows:

(a) In operative paragraph 1, after the date "30 June 2006", the word "and" was added and the phrase "and 62/____" was deleted;

(b) In operative paragraph 10, after "60/266", the word "and" was added and the phrase "and 62/____" was deleted.

6. At the same meeting, the Committee adopted draft resolution A/C.5/62/L.41, as orally corrected, without a vote (see para. 7).

III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Observer Mission in Georgia

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Observer Mission in Georgia¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution 854 (1993) of 6 August 1993, by which the Council approved the deployment of an advance team of up to ten United Nations military observers for a period of three months and the incorporation of the advance team into a United Nations observer mission if such a mission was formally established by the Council,

Recalling also Security Council resolution 858 (1993) of 24 August 1993, by which the Council established the United Nations Observer Mission in Georgia, and the subsequent resolutions by which the Council extended the mandate of the Observer Mission, the latest of which was resolution 1808 (2008) of 15 April 2008,

Recalling further its decision 48/475 A of 23 December 1993 on the financing of the Observer Mission and its subsequent resolutions and decisions thereon, the latest of which was resolution 61/283 of 29 June 2007,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Observer Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Observer Mission in Georgia as at 31 March 2008, including the contributions outstanding in the amount of 9.3 million United States dollars, representing some 3 per cent of the total assessed contributions, notes with concern that only sixty-nine Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

¹ A/62/633 and A/62/680.

² A/62/781/Add.1.

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Observer Mission in full;

4. *Expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Observer Mission;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Decides* to maintain the staffing for the General Services Office for the Observer Mission at the level currently funded under the provisions of its resolution 61/283;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

11. *Also requests* the Secretary-General to take all action necessary to ensure that the Observer Mission is administered with a maximum of efficiency and economy;

12. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Observer Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2006 to 30 June 2007

13. *Takes note* of the report of the Secretary-General on the financial performance of the Observer Mission for the period from 1 July 2006 to 30 June 2007;³

Budget estimates for the period from 1 July 2008 to 30 June 2009

14. *Decides* to appropriate to the Special Account for the United Nations Observer Mission in Georgia the amount of 36,084,000 dollars for the period from 1 July 2008 to 30 June 2009, inclusive of 34,484,200 dollars for the maintenance of

³ A/62/633.

the Observer Mission, 1,394,600 dollars for the support account for peacekeeping operations and 205,200 dollars for the United Nations Logistics Base;

Financing of the appropriation

15. *Also decides* to apportion among Member States the amount of 10,524,500 dollars for the period from 1 July to 15 October 2008, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237 of 22 December 2006;

16. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 747,804 dollars, comprising the estimated staff assessment income of 703,996 dollars approved for the Observer Mission, the prorated share of 39,083 dollars of the estimated staff assessment income approved for the support account and the prorated share of 4,725 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Decides* to apportion among Member States the amount of 25,559,500 dollars for the period from 16 October 2008 to 30 June 2009 at a monthly rate of 3,007,000 dollars, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2008 and 2009, as set out in its resolution 61/237, subject to a decision of the Security Council to extend the mandate of the Observer Mission;

18. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of 1,816,096 dollars, comprising the estimated staff assessment income of 1,709,704 dollars approved for the Observer Mission, the prorated share of 94,917 dollars of the estimated staff assessment income approved for the support account and the prorated share of 11,475 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Further decides* that, for Member States that have fulfilled their financial obligations to the Observer Mission, there shall be set off against their apportionment, as provided for in paragraph 15 above, their respective share of the unencumbered balance and other income in the amount of 1,906,700 dollars in respect of the financial period ended 30 June 2007, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2007, as set out in its resolution 61/237;

20. *Decides* that, for Member States that have not fulfilled their financial obligations to the Observer Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 1,906,700 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 19 above;

21. *Also decides* that the decrease of 85,100 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2007 shall be set off against the credits from the amount of 1,906,700 dollars referred to in paragraphs 19 and 20 above;

22. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

23. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Observer Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

24. *Invites* voluntary contributions to the Observer Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

25. *Decides* to include in the provisional agenda of its sixty-third session the item entitled "Financing of the United Nations Observer Mission in Georgia".

**General Assembly**

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Agenda item 150

Financing of the United Nations Stabilization Mission in Haiti**Report of the Fifth Committee**

Rapporteur: Mr. Steven Ssenabulya Nkayivu (Uganda)

I. Introduction

1. At its 3rd plenary meeting, on 21 September 2007, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-second session the item entitled "Financing of the United Nations Stabilization Mission in Haiti" and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 40th and 51st meetings, on 12 May and 13 June 2008. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/62/SR.40 and 51).
3. For its consideration of the item, the Committee had before it the following documents:
 - (a) Report of the Secretary-General on the financial performance of the United Nations Stabilization Mission in Haiti for the period from 1 July 2006 to 30 June 2007 (A/62/631);
 - (b) Report of the Secretary-General on the budget for the United Nations Stabilization Mission in Haiti for the period from 1 July 2008 to 30 June 2009 (A/62/720);
 - (c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/62/781/Add.6).



II. Consideration of draft resolution A/C.5/62/L.44

4. At its 51st meeting, on 13 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Stabilization Mission in Haiti" (A/C.5/62/L.44), submitted by the Chairman on the basis of informal consultations coordinated by the representative of Egypt.

5. Before the consideration of the draft resolution, the Secretary of the Committee orally corrected the text as follows:

(a) In operative paragraph 1, after the date "30 June 2006", the word "and" was added and the phrase "and 62/___ of ___" was deleted;

(b) In operative paragraph 17, after "62/266", the word "and" was added and the phrase "and 62/___" was deleted.

6. At the same meeting, the Committee adopted draft resolution A/C.5/62/L.44, as orally corrected, without a vote (see para. 7).

III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Stabilization Mission in Haiti

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Stabilization Mission in Haiti¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution 1529 (2004) of 29 February 2004, by which the Council declared its readiness to establish a United Nations stabilization force to support continuation of a peaceful and constitutional political process and the maintenance of a secure and stable environment in Haiti,

Recalling also Security Council resolution 1542 (2004) of 30 April 2004, by which the Council decided to establish the United Nations Stabilization Mission in Haiti for an initial period of six months, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1780 (2007) of 15 October 2007, by which the Security Council extended the mandate of the Mission until 15 October 2008,

Recalling further its resolution 58/315 of 1 July 2004,

Recalling its resolution 58/311 of 18 June 2004 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 61/284 of 29 June 2007,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Stabilization Mission in Haiti as at 31 March 2008, including the contributions outstanding in the amount of 171.5 million United States dollars, representing some 10 per cent of the total assessed contributions, notes with concern that only sixty-three Member States have paid their assessed contributions in full, and urges

¹ A/62/631 and A/62/720.

² A/62/781/Add.6.

all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to approve the upgrade and redeployment of one P-5 post from the Civil Affairs Section to the Office of the Principal Deputy Special Representative of the Secretary-General;

11. *Also decides* to approve the establishment of fourteen national General Service temporary positions for Drivers;

12. *Requests* the Secretary-General to make every effort for the Mission to comply with United Nations aviation safety standards, in particular regarding meteorological information and firefighting equipment;

13. *Also requests* the Secretary-General to strengthen the coordination between the Mission, the United Nations country team and other United Nations entities, including in addressing the root causes of unexpected emergencies such as the unrest generated by the recent food crisis in Haiti;

14. *Further requests* the Secretary-General to take all necessary steps to address the high vacancy rate in national posts as a matter of urgency;

15. *Decides* to allocate up to 2 million dollars for quick-impact projects for the period from 1 July 2008 to 30 June 2009;

16. *Also decides* that quick-impact projects shall be conducted by the Mission in accordance with the requirements set out in resolution 61/276 and requests the Secretary-General to report thereon to the General Assembly at its sixty-third session;

17. *Requests* the Secretary-General to ensure the full implementation of relevant provisions of its resolutions 59/296, 60/266 and 61/276;

18. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with maximum efficiency and economy;

19. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2006 to 30 June 2007

20. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2006 to 30 June 2007;³

Budget estimates for the period from 1 July 2008 to 30 June 2009

21. *Decides* to appropriate to the Special Account for the United Nations Stabilization Mission in Haiti the amount of 601,580,100 dollars for the period from 1 July 2008 to 30 June 2009, inclusive of 574,916,500 dollars for the maintenance of the Mission, 23,243,500 dollars for the support account for peacekeeping operations and 3,420,100 dollars for the United Nations Logistics Base;

Financing of the appropriation

22. *Also decides* to apportion among Member States the amount of 175,460,862 dollars for the period from 1 July to 15 October 2008, in accordance with the levels updated in its resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237 of 22 December 2006;

23. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 22 above, their respective share in the Tax Equalization Fund of 4,557,495 dollars, comprising the estimated staff assessment income of 3,827,308 dollars approved for the Mission, the prorated share of 651,379 dollars of the estimated staff assessment income approved for the support account and the prorated share of 78,808 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

24. *Decides* to apportion among Member States the amount of 426,119,238 dollars for the period from 16 October 2008 to 30 June 2009 at a

³ A/62/631.

monthly rate of 50,131,675 dollars, in accordance with the levels updated in its resolution 61/243, taking into account the scale of assessments for 2008 and 2009, as set out in its resolution 61/237, subject to a decision of the Security Council to extend the mandate of the Mission;

25. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 24 above, their respective share in the Tax Equalization Fund of 11,068,205 dollars, comprising the estimated staff assessment income of 9,294,892 dollars approved for the Mission, the prorated share of 1,581,921 dollars of the estimated staff assessment income approved for the support account and the prorated share of 191,392 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

26. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 22 above, their respective share of the unencumbered balance and other income in the total amount of 39,781,200 dollars in respect of the financial period ended 30 June 2007, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2007, as set out in its resolution 61/237;

27. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 39,781,200 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 26 above;

28. *Also decides* that the decrease of 85,200 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2007 shall be set off against the credits from the amount of 39,781,200 dollars referred to in paragraphs 26 and 27 above;

29. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

30. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

31. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

32. *Decides* to include in the provisional agenda of its sixty-third session the item entitled "Financing of the United Nations Stabilization Mission in Haiti".



**General Assembly**

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Financing of the United Nations Interim Administration Mission in Kosovo**Report of the Fifth Committee**

Rapporteur: Mr. Steven Ssenabulya Nkayivu (Uganda)

I. Introduction

1. At its 3rd plenary meeting, on 21 September 2007, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-second session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo" and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 49th and 51st meetings, on 5 and 13 June 2008. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/62/SR.49 and 51).
3. For its consideration of the item, the Committee had before it the following documents:
 - (a) Report of the Secretary-General on the financial performance of the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2006 to 30 June 2007 (A/62/610);
 - (b) Report of the Secretary-General on the budget for the United Nations Interim Administrative Mission in Kosovo for the period from 1 July 2008 to 30 June 2009 (A/62/687);
 - (c) Note by the Secretary-General on financing arrangements for the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2007 to 30 June 2008 (A/62/801);
 - (d) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/62/781/Add.18).



II. Consideration of draft resolution A/C.5/62/L.54

4. At its 51st meeting, on 13 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Interim Administration Mission in Kosovo" (A/C.5/62/L.54), submitted by the representative of Uganda and Rapporteur of the Committee on the basis of informal consultations.

5. Before the consideration of the draft resolution the Secretary of the Committee orally corrected the draft resolution as follows:

(a) In operative paragraph 1, after the date "30 June 2006", the word "and" was added and the phrase "and 62/___ of ___" was deleted;

(b) In operative 10, after the figure "60/266", the word "and" was added and the phrase "and 62/___" was deleted.

6. At the same meeting, the Committee adopted draft resolution A/C.5/62/L.54, as orally corrected, without a vote (see para. 7).

III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Interim Administration Mission in Kosovo

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Interim Administration Mission in Kosovo,¹ the note by the Secretary-General on the financing arrangements for the Mission² and the related report of the Advisory Committee on Administrative and Budgetary Questions,³ the report of the Office of Internal Oversight Services on the comprehensive audit of the United Nations Interim Administration Mission in Kosovo mandate implementation⁴ and the oral statement of the representative of the Secretary-General transmitting his comments thereon,⁵

Recalling Security Council resolution 1244 (1999) of 10 June 1999 regarding the establishment of the United Nations Interim Administration Mission in Kosovo,

Recalling also its resolution 53/241 of 28 July 1999 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 61/285 of 29 June 2007,

Acknowledging the complexity of the Mission,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolution of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Interim Administration Mission in Kosovo as at 30 April 2008, including the contributions outstanding in the amount of 48.9 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only ninety-six Member States have paid their assessed contributions in full, and urges all other

¹ A/62/610 and A/62/687.

² A/62/801.

³ A/62/781/Add.18.

⁴ A/62/807.

⁵ See A/C.5/62/SR.49.

Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,³ and requests the Secretary-General to ensure their full implementation;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

11. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

12. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

13. *Takes note* of the report of the Office of Internal Oversight Services on the comprehensive audit of the United Nations Interim Administration Mission in Kosovo mandate implementation⁴ and the oral statement of the representative of the Secretary-General transmitting his comments thereon;⁵

Financial performance report for the period from 1 July 2006 to 30 June 2007

14. *Also takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2006 to 30 June 2007;⁶

⁶ A/62/610.

Financing arrangements for the period from 1 July 2007 to 30 June 2008

15. *Further takes note* of the note by the Secretary-General on the financing arrangements for the Mission for the period from 1 July 2007 to 30 June 2008;²

16. *Decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the additional amount of 9,799,600 dollars for the maintenance of the Mission for the period from 1 July 2007 to 30 June 2008, taking into account the amount of 220,897,200 dollars already appropriated for the Mission for the same period under the provisions of General Assembly resolution 61/285;

Financing of the additional appropriation for the period from 1 July 2007 to 30 June 2008

17. *Also decides* to apportion among Member States the amount of 9,799,600 dollars, taking into account the amount of 220,897,200 dollars already apportioned by the General Assembly for the maintenance of the Mission in its resolution 61/285 for the period from 1 July 2007 to 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2007 and 2008, as set out in its resolution 61/237 of 22 December 2006;

18. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, the decrease of 823,800 dollars in estimated staff assessment income in respect of the financial period from 1 July 2007 to 30 June 2008 shall be added to the apportionment among Member States as provided for in paragraph 17 above;

Budget estimates for the period from 1 July 2008 to 30 June 2009

19. *Decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the amount of 207,203,100 dollars for the period from 1 July 2008 to 30 June 2009, inclusive of 198,012,000 dollars for the maintenance of the Mission, 8,012,200 dollars for the support account for peacekeeping operations and 1,178,900 dollars for the United Nations Logistics Base;

Financing of the appropriation

20. *Also decides* to apportion among Member States the amount of 207,203,100 dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2008 and 2009, as set out in its resolution 61/237;

21. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 20 above, their respective share in the Tax Equalization Fund of the amount of 16,141,400 dollars, comprising the estimated staff assessment income of 15,278,400 dollars approved for the Mission, the prorated share of 769,900 dollars of the estimated staff assessment income approved for the support account and the prorated share of 93,100 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

22. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 20 above, their respective share of the unencumbered balance and other income in the total amount of 13,465,200 dollars in respect of the financial period ended 30 June 2007, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2007, as set out in its resolution 61/237;

23. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 13,465,200 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 22 above;

24. *Further decides* that the decrease of 171,300 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2007 shall be set off against the credits from the amount of 13,465,200 dollars referred to in paragraphs 22 and 23 above;

25. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

26. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

27. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

28. *Decides* to include in the provisional agenda of its sixty-third session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo".